



STATE OF ALASKA
DEPARTMENT OF
COMMERCE
COMMUNITY AND
ECONOMIC DEVELOPMENT

Mike Dunleavy, Governor
Julie Sande, Commissioner
Keith Kurber II, Chairman

Regulatory Commission of Alaska

July 21, 2023

In reply refer to: Finance Section
File: PC03-1016R
Letter Order No.: L2300229

Joann A. Fagerstrom
Utility Bookkeeper
Golovin, City of
P.O. Box 62024
Golovin, AK 99762

Dear Ms. Fagerstrom:

On July 20, 2023, the Commission approved updated **Permanent** Power Cost Equalization (PCE) amount(s) in cents per kilowatt-hour (¢/kWh) for Golovin, City of (GOLOVIN), for the listed classes of customers as follows:

All	22.65¢
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The revised PCE amount(s) result from the review of GOLOVIN's Rate Change filed on July 10, 2023. The PCE amount(s) are effective for bills rendered on or after 7/21/2023. A copy of the Commission Staff's recommendations and schedules are attached as an Appendix.

GOLOVIN is reminded of its obligation under the PCE legislation to provide its customers with the notice specified in AS 42.45.120 or similar notice approved by the Alaska Energy Authority.

GOLOVIN is also reminded of its obligation under 3 AAC 52.620 and 3 AAC 52.640 to notify the Commission of any change in its rates, surcharges, fuel costs, and/or efficiency of operation, and advises GOLOVIN that a failure to comply with those reporting requirements could jeopardize continued participation in the program.

If GOLOVIN believes that the calculation used to establish the PCE amount set out above is incorrect, it should seek reconsideration setting forth why it believes the calculation is in error. Any reconsideration request must be submitted within 15 days of the date of this Letter Order.

If you have any questions regarding the calculation of PCE amount(s), please contact Utility Financial Analyst Brenda Cox at (907) 263-2131.

BY DIRECTION OF THE COMMISSION

Sincerely,

REGULATORY COMMISSION OF ALASKA

Kevin AufDerHeide

Kevin AufDerHeide (Jul 21, 2023 07:34 AKDT)

Kevin AufDerHeide
Finance Section Manager

cc: Tim Sandstrom, Alaska Energy Authority

STATE OF ALASKA

**DEPARTMENT OF COMMERCE,
COMMUNITY & ECONOMIC DEVELOPMENT
REGULATORY COMMISSION OF ALASKA**

MIKE DUNLEAVY, GOVERNOR

701 WEST EIGHT AVENUE, SUITE 300
ANCHORAGE, ALASKA 99501-3469
PHONE: (907) 276-6222
FAX: (907) 276-0160
TTY/Alaska Relay: (800) 770-8973
WEBSITE: <http://rca.alaska.gov>

DATE: July 21, 2023

INVOICE#: 03-1016R

DATE DUE: August 20, 2023

Joann Fagerstrom
Utility Bookkeeper
Golovin, City of
P.O. Box 62024
Golovin, AK 99762

Fee for Commission Staff analysis and recommendations Re:

**FILE #: PC03-1016R
LO #: L2300229**

Rate Change under the Power Cost Equalization Program

Amount Due:	<u>\$ 39</u>
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TOTAL AMOUNT DUE:	<u>\$ 39</u>
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MAKE CHECK PAYABLE TO: **STATE OF ALASKA**

PLEASE REMIT CHECK AND COPY OF THIS INVOICE TO:

**REGULATORY COMMISSION OF ALASKA
701 W. 8TH AVE., SUITE 300
ANCHORAGE, AK 99501-3469**

If you have any questions, please contact Naomi Johnston at (907) 263-2132 or
naomi.johnson@alaska.gov.

Golovin, City of

FILE #: PC03-1016R

Amount Due: \$ 39

LO #: L2300229

Check Number _____

Please tear along dotted line and submit payment with bottom portion. Thank you.

Power Cost Memorandum Rate Change

Date: July 20, 2023

Utility Name (Cert. No.) City of Golovin (373)	Utility File No. PC03-1016R	Date Filed: July 10, 2023
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PCE AMOUNT SUMMARY	Previously Approved PC03-1016Q	Staff Recommended Amount(s) and Effective Date PC03-1016R
Class Rate	<u>Date Approved:</u> July 1, 2023	July 21, 2023
All	\$0.2337	\$0.2265
	<input type="checkbox"/> Interim <input checked="" type="checkbox"/> Permanent	<input type="checkbox"/> Interim <input checked="" type="checkbox"/> Permanent

Prior Fuel Purchase Price: <u>\$ 3.8871</u>	New Fuel Purchase Price: <u>\$ 3.8871</u>
<input type="checkbox"/> Actual <input checked="" type="checkbox"/> Weighted	<input type="checkbox"/> Actual <input checked="" type="checkbox"/> Weighted
Delivery Charge: _____	Surcharge Change: Previous _____ Updated _____

Weighted Average Fuel Price/Gal. Calculation					
	<u>Gallons</u>		<u>Price</u>		
On-hand before deliv.	45,162	X	3.8871	=	175,547.23
Delivered	-	X		=	-
	<u>45,162</u>			\$	<u>175,547.23</u>
					Weighted Average \$ 3.8871

Signed: _____
Brenda Cox

Utility Financial Analyst

Commission decision re. this recommendation :

	Date (if different from 7/20/23)	I CONCUR	I DO NOT CONCUR	I WILL WRITE A DISSENTING STATEMENT *
Kurber		<i>KMT</i>		
Doyle		<i>BP</i> For RAD		
Espindola		<i>JE</i>		
Pickett		<i>BP</i>		
Wilson		<i>JWW</i>		

Special Instructions to Staff:

* If this column is initialed, Staff will contact the Commissioner for the statement, otherwise, dissent will simply be noted at the close of the By Direction Letter or Order.

City of Golovin

SCHEDULE OF ELIGIBLE POWER COSTS, SALES, AND EFFICIENCY
FOR PERIOD ENDING JUNE 30, 2016

Rate Change

		PC03-1016Q	PC03-1016R	
		Prior Staff Recommended	Per Utility	Per Staff
Non-Fuel Costs:				
A.	Personnel Costs	69,947	69,947	69,947
B.	Operating Expenses	37,697	37,697	37,697
C.	General & Administrative	12,334	12,334	12,334
D.	Depreciation	3,576	3,576	3,576
E.	Interest Expense	0	0	0
F.	Other (Describe)	0	0	0
G.	Total Non-Fuel Costs	\$123,554	\$123,554	123,554
Fuel Costs:				
H.	Gallons Consumed for Electric Generation	71,487	71,487	71,487
I.	Price of Fuel:(per gal) Weighted Average	\$3.8871	\$3.8871	\$3.8871
J.	Total Cost of Fuel (H X I)	\$277,874	\$277,874	\$277,874
K.	kWh Generated	949,658	949,658	949,658
L.	kWh Sales	913,421	913,421	913,421
M.	kWh Station Service	Not Reported	Not Reported	Not Reported
N.	Efficiency (K /H)	13.28	13.28	13.28
O.	Line Loss	3.82%	3.82%	3.82%
((kWh Generated -(kWh Sold+ Station Service))/kWh Generated)				

Standard

≥

11.5

≤

12%

PC03-1016R
Appendix 2

City of Golovin

POWER COST EQUALIZATION CALCULATION
FOR PERIOD ENDING JUNE 30, 2016
Rate Change

	PC03-1016Q		PC03-1016R
	Prior Staff Recommended	Utility Request	Staff Recommended
A. Total kWh Generated	949,658	949,658	949,658
B. Total kWh Sold (Appendix 2)	913,421	913,421	913,421
C. Total Non-Fuel Costs (Appendix 2)	123,554	123,554	123,554
D. Non-Fuel Cost/kWh (C / B)	\$0.1353	\$0.1353	\$0.1353
E. Total Fuel Costs (Appendix 2)	277,874	277,874	277,874
F. Fuel Costs/kWh (E / B)	\$0.3042	\$0.3042	\$0.3042
G. Eligible Costs/kWh (D + F)	\$0.4395	\$0.4395	\$0.4395
H. Eligible Cost/kWh (G) Less base rate /kWh	\$0.2460	\$0.2460	\$0.2460
I. Lesser of Eligible Costs (H) or 80.65 cents/sWh	\$0.2460	\$0.2460	\$0.2460
J. Average Class Rates (Appendix 3)			
ALL	\$0.3665	\$0.2265	\$0.2265
Class Power Cost Equalization Per kWh Payable			
K. Lesser of: (I) x 95% or (J)			
ALL	\$0.2337	\$0.2265	\$0.2265
L. Funding Level in Effect	100%	100%	100%
ALL	\$0.2337	\$0.2265	\$0.2265

PC03-1016R
Appendix 1

City of Golovin

Appendix 3

CALCULATION OF AVERAGE CLASS RATE PER kWh

Rate Schedule: All

(1) Block (by kWh)	(2) Rate (\$/kWh)	(3) Surcharge (\$/kWh)	(4) Total (\$/kWh) (2+3)	(5) Total \$ (1x4)	(6) Avg. (\$/kWh) (5)/(1)	(7) Avg. Rate (\$/kWh) - \$ 0.1935
0 to 750	0.4200		0.4200	315.0000		
751 to						
to						
to						
Max 750			Total	315.0000	0.4200	0.2265

Rate Schedule:

(1) Block (by kWh)	(2) Rate (\$/kWh)	(3) Surcharge (\$/kWh)	(4) Total (\$/kWh) (2+3)	(5) Total \$ (1x4)	(6) Avg. (\$/kWh) (5)/(1)	(7) Avg. Rate (\$/kWh) - \$ 0.1935
0 to						
to						
to						
to						
Max 750			Total			

Rate Schedule:

(1) Block (by kWh)	(2) Rate (\$/kWh)	(3) Surcharge (\$/kWh)	(4) Total (\$/kWh) (2+3)	(5) Total \$ (1x4)	(6) Avg. (\$/kWh) (5)/(1)	(7) Avg. Rate (\$/kWh) - \$ 0.1935
0 to						
to						
to						
to						
Max 750			Total			

Signature: Keith Kurber II
Keith Kurber II (Jul 20, 2023 09:44 AKDT)

Email: keith.kurber@alaska.gov

Signature: John Espindola
John Espindola (Jul 20, 2023 09:46 AKDT)

Email: John.Espindola@Alaska.gov

Signature: Bob Pickett
Bob Pickett (Jul 20, 2023 10:10 AKDT)

Email: bob.pickett@alaska.gov

Signature: Janis W. Wilson
Janis W. Wilson (Jul 20, 2023 12:10 AKDT)

Email: janis.wilson@alaska.gov